

ROCKY KNOLL HEALTH CARE FACILITY

N7135 ROCKY KNOLL PARKWAY

PLYMOUTH 53073 Phone: (920) 893-6441

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 158

Total Licensed Bed Capacity (12/31/03): 158

Number of Residents on 12/31/03: 154

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 153

County

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.2
Supp. Home Care-Personal Care	No					1 - 4 Years		52.6
Supp. Home Care-Household Services	No	Developmental Disabilities	3.9	Under 65	24.7	More Than 4 Years		20.8
Day Services	No	Mental Illness (Org./Psy)	29.9	65 - 74	14.3			----
Respite Care	No	Mental Illness (Other)	37.7	75 - 84	28.6			91.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	27.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.9	95 & Over	5.2	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	4.5	65 & Over	75.3	-----		
Transportation	No	Cerebrovascular	5.8		-----	RNs		11.3
Referral Service	No	Diabetes	1.3	Gender	%	LPNs		7.3
Other Services	Yes	Respiratory	1.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	13.0	Male	37.7	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	62.3			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	276	106	96.4	126	0	0.0	0	34	87.2	165	0	0.0	0	1	100.0	275	145	94.2
Intermediate	---	---	---	4	3.6	106	0	0.0	0	5	12.8	165	0	0.0	0	0	0.0	0	9	5.8
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		110	100.0		0	0.0		39	100.0		0	0.0		1	100.0		154	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	9.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.9	Bathing	14.9	51.3	33.8	154
Other Nursing Homes	9.8	Dressing	29.2	42.2	28.6	154
Acute Care Hospitals	32.9	Transferring	40.3	32.5	27.3	154
Psych. Hosp.-MR/DD Facilities	40.2	Toilet Use	32.5	37.7	29.9	154
Rehabilitation Hospitals	0.0	Eating	58.4	23.4	18.2	154
Other Locations	2.4	*****				
Total Number of Admissions	82	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.9		Receiving Respiratory Care	11.0
Private Home/No Home Health	18.3	Occ/Freq. Incontinent of Bladder	63.0		Receiving Tracheostomy Care	0.6
Private Home/With Home Health	8.5	Occ/Freq. Incontinent of Bowel	38.3		Receiving Suctioning	0.6
Other Nursing Homes	6.1				Receiving Ostomy Care	4.5
Acute Care Hospitals	1.2	Mobility			Receiving Tube Feeding	6.5
Psych. Hosp.-MR/DD Facilities	3.7	Physically Restrained	1.9		Receiving Mechanically Altered Diets	31.2
Rehabilitation Hospitals	0.0					
Other Locations	23.2	Skin Care			Other Resident Characteristics	
Deaths	39.0	With Pressure Sores	4.5		Have Advance Directives	74.0
Total Number of Discharges		With Rashes	5.2		Medications	
(Including Deaths)	82				Receiving Psychoactive Drugs	74.7

 Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.8	87.8	1.10	87.6	1.11	88.1	1.10	87.4	1.11
Current Residents from In-County	89.6	86.6	1.03	83.0	1.08	82.1	1.09	76.7	1.17
Admissions from In-County, Still Residing	47.6	34.3	1.39	19.7	2.42	20.1	2.36	19.6	2.42
Admissions/Average Daily Census	53.6	71.2	0.75	167.5	0.32	155.7	0.34	141.3	0.38
Discharges/Average Daily Census	53.6	73.5	0.73	166.1	0.32	155.1	0.35	142.5	0.38
Discharges To Private Residence/Average Daily Census	14.4	24.3	0.59	72.1	0.20	68.7	0.21	61.6	0.23
Residents Receiving Skilled Care	94.2	89.5	1.05	94.9	0.99	94.0	1.00	88.1	1.07
Residents Aged 65 and Older	75.3	84.0	0.90	91.4	0.82	92.0	0.82	87.8	0.86
Title 19 (Medicaid) Funded Residents	71.4	74.5	0.96	62.7	1.14	61.7	1.16	65.9	1.08
Private Pay Funded Residents	25.3	17.8	1.43	21.5	1.18	23.7	1.07	21.0	1.21
Developmentally Disabled Residents	3.9	2.8	1.40	0.8	5.09	1.1	3.52	6.5	0.60
Mentally Ill Residents	67.5	55.2	1.22	36.1	1.87	35.8	1.89	33.6	2.01
General Medical Service Residents	13.0	17.5	0.74	22.8	0.57	23.1	0.56	20.6	0.63
Impaired ADL (Mean)	46.4	49.3	0.94	50.0	0.93	49.5	0.94	49.4	0.94
Psychological Problems	74.7	68.8	1.08	56.8	1.31	58.2	1.28	57.4	1.30
Nursing Care Required (Mean)	8.0	7.4	1.09	7.1	1.14	6.9	1.16	7.3	1.10